

## STATEMENT OF PURPOSE

### RS19799

Reduces the fiscal year 2010 General Fund appropriation to the Department of Environmental Quality by \$1,396,600; appropriates \$69,697,200 to the Department of Environmental Quality for fiscal year 2011; limits the number of full-time equivalent positions to 376.05; transfers \$1.5 million from the Water Pollution Control Fund to the Environmental Remediation Fund; requires an annual report of the Superfund cleanup; and supersedes the statutory uses of the Water Pollution Control Fund.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	382.05	15,660,400	35,161,000	35,920,700	86,742,100
Reappropriation Department of Environmental Quality	0.00	152,000	0	0	152,000
1. Diesel Retrofit Program	0.00	0	782,400	0	782,400
2. Selenium in Southeastern Idaho	0.00	0	209,100	0	209,100
3. Institutional Controls Program	0.00	0	125,000	0	125,000
4. Avista Settlement Agreement	0.00	0	50,000	0	50,000
5. Remediate CDA Basin Property	0.00	0	3,217,600	5,000,000	8,217,600
6. Idora Mill Site Cleanup	0.00	0	62,400	0	62,400
Permanent Holdback	0.00	(1,396,600)	0	0	(1,396,600)
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	382.05	14,415,800	39,607,500	40,920,700	94,944,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
Expenditure Adjustments	0.00	(152,000)	0	0	(152,000)
FY 2010 Estimated Expenditures	382.05	14,263,800	39,607,500	40,920,700	94,792,000
Removal of One-Time Expenditures	0.00	0	(31,747,900)	(5,293,700)	(37,041,600)
Base Adjustments	(6.00)	0	0	0	0
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	376.05	14,263,800	7,859,600	35,627,000	57,750,400
Benefit Costs	0.00	(225,400)	(82,700)	(218,300)	(526,400)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	13,800	85,800	99,600
Statewide Cost Allocation	0.00	239,700	(6,000)	(34,200)	199,500
Annualizations	0.00	0	639,700	0	639,700
Change in Employee Compensation	0.00	0	0	0	0

FY 2011 Program Maintenance	376.05	14,278,100	8,424,400	35,460,300	58,162,800
Line Items					
Department of Environmental Quality					
1. ARRA Retrofit School Buses	0.00	0	255,600	0	255,600
2. ARRA Remediate CDA Basin					
Property	0.00	0	8,265,000	0	8,265,000
3. ARRA Leaking Underground Tanks	0.00	0	811,200	0	811,200
4. Brownfield Assessments ARRA	0.00	0	385,000	0	385,000
5. Shift Wastewater Loan					
Administration	0.00	0	200,000	(200,000)	0
6. Vehicle Emissions Testing					
Program	0.00	0	180,000	0	180,000
7. Idora Mill Site Cleanup	0.00	0	1,637,600	0	1,637,600
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	376.05	14,278,100	20,158,800	35,260,300	69,697,200
Chg from FY 2010 Orig Approp	(6.00)	(1,382,300)	(15,002,200)	(660,400)	(17,044,900)
% Chg from FY 2010 Orig Approp.	(1.6%)	(8.8%)	(42.7%)	(1.8%)	(19.7%)

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